

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: SEPTEMBER 2013

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	155,567	\$14,432,178	\$2,597,792	\$11,834,386	\$2,189,361
Harrah's LA Downs	05/21/03	30	96,268	\$5,076,184	\$913,713	\$4,162,471	\$770,057
Evangeline Downs	12/19/03	30	112,015	\$7,101,395	\$1,278,251	\$5,823,144	\$1,077,282
Fair Grounds	09/19/07	30	59,921	\$3,492,938	\$628,729	\$2,864,209	\$529,879
TOTALS			423,771	\$30,102,695	\$5,418,485	\$24,684,210	\$4,566,579

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Sep-13	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Aug-13	Difference	%	Sep-12	Difference	%
Delta Downs	\$14,432,178	\$16,253,375	(1,821,197)	-11.2%	\$15,414,537	(982,359)	-6.4%
Harrah's LA Downs	\$5,076,184	\$5,642,239	(566,056)	-10.0%	\$5,927,115	(850,932)	-14.4%
Evangeline Downs	\$7,101,395	\$7,843,357	(741,962)	-9.5%	\$7,371,114	(269,718)	-3.7%
Fair Grounds	\$3,492,938	\$3,781,297	(288,359)	-7.6%	\$4,030,910	(537,972)	-13.3%
	\$30,102,695	\$33,520,269	(3,417,574)	-10.2%	\$32,743,677	(2,640,982)	-8.1%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2013 - SEPTEMBER 30, 2013

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	504,313	\$47,555,834	\$8,560,050	\$38,995,784	\$7,214,220
Harrah's LA Downs	05/21/03	324,090	\$16,147,687	\$2,906,584	\$13,241,104	\$2,449,604
Evangeline Downs	12/19/03	357,138	\$22,651,761	\$4,077,317	\$18,574,444	\$3,436,272
Fair Grounds	09/19/07	183,659	\$10,936,169	\$1,968,510	\$8,967,659	\$1,659,017
TOTALS		1,369,200	\$97,291,452	\$17,512,461	\$79,778,991	\$14,759,113